

LIST OF GRANTEES (28 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ALBANY AREA PRIMARY HEALTH CARE, INC.	ALBANY	GA	H80CS007632009	044150	CH
COMMUNITY HEALTH CARE SYSTEMS, INC.	WRIGHTSVILLE	GA	H80CS005072009	045180	CH
CURTIS V. COOPER PRIMARY HEALTH CENTER INC.	SAVANNAH	GA	H80CS000822009	040490	CH,PHPC
DIVERSITY HEALTH CENTER, INC	HINESVILLE	GA	H80CS087802009	0452920	CH
EAST GEORGIA HEALTHCARE CENTER, INC.	SWAINSBORO	GA	H80CS005122009	049010	CH,MH
FIRST CHOICE PRIMARY CARE, INC	MACON	GA	H80CS082422009	0452110	CH,HCH
GEORGIA DEPT. OF COMMUNITY HEALTH	ATLANTA	GA	H80CS003222009	048270	MH
GEORGIA HIGHLANDS MEDICAL SERVICES, INC.	CUMMING	GA	H80CS004702009	047430	CH
GEORGIA MOUNTAINS HEALTH SERVICES, INC.	MORGANTON	GA	H80CS000932009	042110	CH
GWINNETT COUNTY BOARD OF HEALTH	LAWRENCEVILLE	GA	H80CS082332009	0452130	CH,HCH
MCKINNEY COMMUNITY HEALTH CENTER, INC.	WAYCROSS	GA	H80CS005062009	048080	CH
MEDLINK GEORGIA, INC.	COLBERT	GA	H80CS004272009	040390	CH
MERIDIAN EDUCATION RESOURCE GROUP, INC	ATLANTA	GA	H80CS008842009	0429000	CH
NEIGHBORHOOD IMPROVEMENT PROJECT, INC.	AUGUSTA	GA	H80CS087512009	0438590	CH
OAKHURST MEDICAL CENTERS, INC.	STONE MOUNTAIN	GA	H80CS001792009	046900	CH
PALMETTO HEALTH COUNCIL, INC.	ATLANTA	GA	H80CS004602009	045260	CH
PRIMARY CARE OF SOUTHWEST GEORGIA, INC	BLAKELY	GA	H80CS064542009	0443690	CH
PRIMARY HEALTH CARE CENTER OF DADE, INC	TRENTON	GA	H80CS006492009	044790	CH
SOUTH CENTRAL PRIMARY CARE CENTER	OCILLA	GA	H80CS008362009	047990	CH
SOUTHSIDE MEDICAL CENTER, INC.	ATLANTA	GA	H80CS005762009	040400	CH
SOUTHWEST GEORGIA HEALTH CARE, INC.	RICHLAND	GA	H80CS003932009	043340	CH
ST. JOSEPH'S MERCY CARE SERVICES	ATLANTA	GA	H80CS000222009	042010	HCH
TENDER CARE CLINIC, INC.	GREENSBORO	GA	H80CS007642009	0421720	CH
TRI-COUNTY HEALTH SYSTEM	WARRENTON	GA	H80CS003572009	042390	CH
UNADILLA HEALTH CARE CENTER, INC	UNADILLA	GA	H80CS041992009	0438220	CH

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
UNION MISSION, INC.	SAVANNAH	GA	H80CS041952009	0429110	CH,HCH
VALLEY HEALTHCARE SYSTEM, INC.	COLUMBUS	GA	H80CS006782009	048130	CH
WEST END MEDICAL CENTER, INC.	ATLANTA	GA	H80CS004852009	040410	CH,PHPC

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 28 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	4,858	4,669	9,527
2.	Age 1	2,823	2,836	5,659
3.	Age 2	2,748	2,726	5,474
4.	Age 3	2,511	2,443	4,954
5.	Age 4	2,565	2,491	5,056
6.	Age 5	2,243	2,078	4,321
7.	Age 6	1,800	1,860	3,660
8.	Age 7	1,786	1,736	3,522
9.	Age 8	1,790	1,876	3,666
10.	Age 9	1,837	1,830	3,667
11.	Age 10	1,788	1,933	3,721
12.	Age 11	1,981	1,961	3,942
13.	Age 12	1,988	2,022	4,010
14.	Age 13	1,984	2,035	4,019
15.	Age 14	1,960	2,095	4,055
16.	Age 15	1,815	2,347	4,162
17.	Age 16	1,868	2,452	4,320
18.	Age 17	1,713	2,563	4,276
19.	Age 18	1,617	2,859	4,476
20.	Age 19	1,487	2,657	4,144
Subtotal Patients (sum lines 1-20)		43,162	47,469	90,631
21.	Age 20	1,523	2,808	4,331
22.	Age 21	1,420	2,825	4,245
23.	Age 22	1,525	2,841	4,366
24.	Age 23	1,545	3,045	4,590
25.	Age 24	1,855	3,139	4,994
26.	Ages 25 - 29	7,817	14,547	22,364
27.	Ages 30 - 34	7,317	13,206	20,523
28.	Ages 35 - 39	7,839	13,145	20,984
29.	Ages 40 - 44	8,530	13,085	21,615
30.	Ages 45 - 49	9,325	14,156	23,481
31.	Ages 50 - 54	8,998	12,896	21,894
32.	Ages 55 - 59	7,351	11,060	18,411
33.	Ages 60 - 64	5,184	8,720	13,904
Subtotal Patients (sum lines 21-33)		70,229	115,473	185,702
34.	Ages 65 - 69	3,785	5,402	9,187
35.	Ages 70 - 74	2,222	3,576	5,798
36.	Ages 75 - 79	1,419	2,450	3,869
37.	Ages 80 - 84	760	1,800	2,560
38.	Ages 85 and over	587	1,724	2,311
Subtotal Patients (sum lines 34-38)		8,773	14,952	23,725
39.	Total Patients (sum lines 1-38)	122,164	177,894	300,058
% of Total		40.7%	59.3%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 28 Grantees

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	92	1,523			1,615	0.5%	0.6%
2a.	Native Hawaiian	7	41			48	0.0%	0.0%
2b.	Other Pacific Islander	121	131			252	0.1%	0.1%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	128	172			300	0.1%	0.1%
3.	Black/African American	328	146,056			146,384	48.8%	52.5%
4.	American Indian/Alaska native	35	290			325	0.1%	0.1%
5.	White	19,722	96,471			116,193	38.7%	41.6%
6.	More than one race	13,652	574			14,226	4.7%	5.1%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	33,957	245,086			279,043		
7.	Unreported/Refused to report	12,962	2,063	5,990	2.0%	21,015	7.0%	
8.	Total Patients(Sum lines 1+2+3 to 7)	46,919	247,149	5,990	2.0%	300,058	100.0%	100.0%
9.	Total Patients	% of Known (a) 16.0%	% of Known (b) 84.0%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	38,796	12.9%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 28 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	153,806	51.3%	71.0%		
2.	101 - 150%	33,257	11.1%	15.3%		
3.	151 - 200%	14,043	4.7%	6.5%		
4.	Over 200%	15,601	5.2%	7.2%		
5.	Unknown	83,351	27.8%			
6.	Total (sum lines 1-5)	300,058	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	23,552	122,592	146,144	48.7%	
8a.	Regular Medicaid (Title XIX)	50,286	25,578	75,864	25.3%	
8b.	CHIP Medicaid	7,006	915	7,921	2.6%	
8.	Total Medicaid (Sum lines 8a+8b)	57,292	26,493	83,785	27.9%	
9.	Medicare (Title XVIII)	43	29,761	29,804	9.9%	
10a.	Other Public Insurance Non-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance CHIP	7	0	7	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	7	0	7	0.0%	
11.	Private Insurance	9,737	30,581	40,318	13.4%	
12.	Total (Sum Lines 7+8+9+10+11)	90,631	209,427	300,058	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		142,041	1,355	0	17,167	160,563
13b. Fee-for-service Member months		439,360	13,121	0	60,922	513,403
13c. Total Member Months (Sum lines 13a+13b)		581,401	14,476	0	78,089	673,966
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			9,761	54.3%		
15. Seasonal (330g grantees Only)			6,936	38.6%		
Migrant/Seasonal (non-330 g grantees)			1,285	7.1%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			17,982	100.0%		
17. Homeless Shelter (330h grantees Only)			6,369	51.9%		
18. Transitional (330h grantees Only)			1,780	14.5%		
19. Doubling Up (330h grantees Only)			2,426	19.8%		
20. Street (330h grantees Only)			469	3.8%		
21. Other (330h grantees Only)			94	0.8%		
22. Unknown (330h grantees Only)			117	1.0%		
Homeless (non-330 h grantees)			1,023	8.3%		
23. Total Homeless (All Grantees Report This Line)			12,278	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			1			
25. Total Veterans (All Grantees Report this Line)			1,635			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 28 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	72.31	252,221	
2.	General Practitioners	3.61	13,370	
3.	Internists	29.34	111,395	
4.	Obstetrician/Gynecologists	8.99	33,917	
5.	Pediatricians	26.80	96,516	
7.	Other Specialty Physicians	2.18	5,444	
8.	Total Physicians (Sum lines 1-7)	143.23	512,863	
9a.	Nurse Practitioners	51.89	137,396	
9b.	Physician Assistants	37.61	109,138	
10.	Certified Nurse Midwives	2.05	5,002	
10a.	Total Mid-Levels (Sum lines 9a-10)	91.55	251,536	
11.	Nurses	174.74	46,360	
12.	Other Medical Personnel	169.99		
13.	Laboratory Personnel	24.34		
14.	X-Ray Personnel	7.13		
15.	Total Medical Services (Sum lines 8+10a through 14)	610.98	810,759	285,085
16.	Dentists	22.33	44,102	
17.	Dental Hygienists	8.46	10,294	
18.	Dental Assistants, Aides, Techs	33.06		
19.	Total Dental Services (Sum lines 16-18)	63.85	54,396	29,780
20a.	Psychiatrists	1.00	940	
20a1.	Licensed Clinical Psychologists	0.00	0	
20a2.	Licensed Clinical Social Workers	3.32	1,969	
20b.	Other Licensed Mental Health Providers	4.74	3,270	
20c.	Other Mental Health Staff	1.95	184	
20.	Total Mental Health Services (Sum lines 20a-20c)	11.01	6,363	2,193
21.	Substance Abuse Services	8.93	21,953	618
22.	Other Professional Services	4.11	7,461	3,513
23.	Pharmacy Personnel	26.09		
24.	Case Managers	22.49	33,558	
25.	Patient/Community Education Specialists	18.36	19,655	
26.	Outreach Workers	23.94		
27.	Transportation Staff	11.05		
27a.	Eligibility Assistance Workers	24.59		
27b.	Interpretation Staff	21.68		
28.	Other Enabling Services	0.00		
29.	Total Enabling Services (Sum lines 24-28)	122.11	53,213	21,122
29a.	Other Programs/Services	16.84		
30a.	Management and Support Staff	211.55		
30b.	Fiscal and Billing Staff	129.62		
30c.	IT Staff	10.95		
30.	Total Administrative Staff (Sum lines 30a-30c)	352.12		
31.	Facility Staff	36.36		
32.	Patient Support Staff	244.63		
33.	Total Administrative & Facility (Sum lines 30-32)	633.11		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,497.03	954,145	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 28 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	11.8%	4.8%	31.1%	26.4%
2.	General Practitioners	0.6%	0.2%	1.6%	1.4%
3.	Internists	4.8%	2.0%	13.7%	11.7%
4.	Obstetrician/Gynecologists	1.5%	0.6%	4.2%	3.6%
5.	Pediatricians	4.4%	1.8%	11.9%	10.1%
7.	Other Specialty Physicians	0.4%	0.1%	0.7%	0.6%
8.	Total Physicians (Sum lines 1-7)	23.4%	9.6%	63.3%	53.8%
9a.	Nurse Practitioners	8.5%	3.5%	16.9%	14.4%
9b.	Physician Assistants	6.2%	2.5%	13.5%	11.4%
10.	Certified Nurse Midwives	0.3%	0.1%	0.6%	0.5%
10a.	Total Mid-Levels (Sum lines 9a-10)	15.0%	6.1%	31.0%	26.4%
11.	Nurses	28.6%	11.7%	5.7%	4.9%
12.	Other Medical Personnel	27.8%	11.4%		
13.	Laboratory Personnel	4.0%	1.6%		
14.	X-Ray Personnel	1.2%	0.5%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	40.8%	100.0%	85.0%
16.	Dentists	35.0%	1.5%	81.1%	4.6%
17.	Dental Hygienists	13.2%	0.6%	18.9%	1.1%
18.	Dental Assistance,Aides,Techs	51.8%	2.2%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	4.3%	100.0%	5.7%
20a.	Psychiatrists	9.1%	0.1%	14.8%	0.1%
20a1.	Licensed Clinical Psychologists	0.0%	0.0%	0.0%	0.0%
20a2.	Licensed Clinical Social Workers	30.2%	0.2%	30.9%	0.2%
20b.	Other Licensed Mental Health Providers	43.1%	0.3%	51.4%	0.3%
20c.	Other Mental Health Staff	17.7%	0.1%	2.9%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	0.7%	100.0%	0.7%
21.	Substance Abuse Services	100.0%	0.6%	100.0%	2.3%
22.	Other Professional Services	100.0%	0.3%	100.0%	0.8%
23.	Pharmacy Personnel	100.0%	1.7%		
24.	Case Managers	18.4%	1.5%	63.1%	3.5%
25.	Patient/Community Education Specialists	15.0%	1.2%	36.9%	2.1%
26.	Outreach Workers	19.6%	1.6%		
27.	Transportation Staff	9.0%	0.7%		
27a.	Eligibility Assistance Workers	20.1%	1.6%		
27b.	Interpretation Staff	17.8%	1.4%		
28.	Other Enabling Services	0.0%	0.0%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	8.2%	100.0%	5.6%
29a.	Other Programs/Services	100.0%	1.1%		

Clinic visits are shown only for personnel that generate reportable visits
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TABLE 5 - Staffing and Utilization - 2009
State - Universal - 28 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	33.4%	14.1%		
30b.	Fiscal and Billing Staff	20.5%	8.7%		
30c.	IT Staff	1.7%	0.7%		
30.	Total Administrative Staff (Sum lines 30a-30c)	55.6%	23.5%		
31.	Facility Staff	5.7%	2.4%		
32.	Patient Support Staff	38.6%	16.3%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	42.3%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
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TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 28 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	9,877	2,242	4.41
2.	Asymptomatic HIV	V08	623	438	1.42
3.	Tuberculosis	010.xx - 018.xx	58	40	1.45
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,687	1,270	1.33
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	14,329	7,274	1.97
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	6,811	4,525	1.51
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	425	327	1.30
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	1,563	1,176	1.33
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	63,966	24,415	2.62
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	10,225	4,359	2.35
11.	Hypertension	401.xx - 405.xx;	116,653	51,651	2.26
12.	Contact Dermatitis and other Eczema	692.xx	5,551	4,479	1.24
13.	Dehydration	276.5x	506	333	1.52
14.	Exposure to Heat or Cold	991.xx - 992.xx	66	61	1.08
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	7,323	5,088	1.44
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	12,066	8,687	1.39
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,169	768	1.52
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	4,515	3,459	1.31

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 28 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	497	364	1.37
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	21,974	636	34.55
19a.	Tobacco Use Disorders	305.1	1,027	899	1.14
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	7,117	4,657	1.53
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	5,819	4,105	1.42
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	6,235	2,660	2.34
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	7,612	3,991	1.91

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 28 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	7,890	7,544	1.05
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	5,813	5,333	1.09
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	27,645	22,883	1.21
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	43,156	29,544	1.46
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	23,873	22,666	1.05
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	8,587	7,816	1.10
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	15,519	10,474	1.48
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	43,629	27,663	1.58
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	3,575	3,444	1.04
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	6,265	6,262	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	1,245	703	1.77

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 28 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	475	472	1.01
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	27,197	22,547	1.21
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	8,747	7,178	1.22
30.	Sealants	ADA: D1351	742	581	1.28
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	3,043	2,642	1.15
32.	III. Restorative Services	ADA: D21xx - D29xx	7,388	4,801	1.54
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	9,460	7,688	1.23
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	4,307	2,400	1.79

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 28 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)				
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS				
AGE		Number of Patients (a)		Percent
1.	Less than 15 Years		30	0.8%
2.	Ages 15 - 19		780	20.7%
3.	Ages 20 - 24		1,248	33.1%
4.	Ages 25 - 44		1,702	45.2%
5.	Ages 45 and Over		9	0.2%
6.	Total Patients (Sum lines 1-5)		3,769	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE				
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		% Total
		(a)	%	
7.	First Trimester	2,091	55.5%	58.4%
8.	Second Trimester	1,124	29.8%	34.3%
9.	Third Trimester	248	6.6%	7.3%

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	5,028	61.1%

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	99,085	38.5%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 28 Grantees

Total (i)								
HIV Positive Pregnant Women	24							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	32	1.5%			0	12	84	12.5%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	8	0.4%			0	0	8	0.0%
Black/ African American (c)	1,379	63.6%			35	154	1,196	13.6%
American Indian/ Alaska Native (d)	0	0.0%			0	0	0	-
White (e)	380	17.5%			2	6	373	2.1%
More than one race (f)	138	6.4%			0	4	134	2.9%
Race Unreported/ Refused to Report (g)	227	10.5%			1	6	137	4.9%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	2,164	99.9%			38	182	1,932	10.2%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	658	30.4%			1	21	620	3.4%
Non-Hispanic/Latino (c2)	1,506	69.5%			37	161	1,312	13.1%
Sub-total (Sum c1 + c2)	2,164	99.9%			38	182	1,932	10.2%
Unreported / Refused to Report Race and Ethnicity (h)	3	0.1%			0	0	1	0.0%
Total (i)	2,167	100.0%	1,897	100.0%	38	182	1,933	10.2%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 28 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	193	
Native Hawaiian (b1)	7	
Pacific Islander (b2)	32	
Black/ African American (c)	31,517	
American Indian/ Alaska Native (d)	35	
White (e)	22,718	
More than one race (f)	646	
Race Unreported/ Refused to Report (g)	1,138	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	56,286	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	3,827	
Non-Hispanic/Latino (c2)	52,459	
Sub-total (Sum c1 + c2)	56,286	
Unreported / Refused to Report Race and Ethnicity (h)	167	
Total (i)	56,453	57.1%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 28 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	122		
Native Hawaiian (b1)	2		
Pacific Islander (b2)	21		
Black/ African American (c)	12,422		
American Indian/ Alaska Native (d)	27		
White (e)	10,082		
More than one race (f)	558		
Race Unreported/ Refused to Report (g)	830		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	24,064		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	2,617		
Non-Hispanic/Latino (c2)	21,447		
Sub-total (Sum c1 + c2)	24,064		
Unreported / Refused to Report Race and Ethnicity (h)	319		
Total (i)	24,383	69.7%	37.7%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 28 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	47,569,481	28,213,769	75,783,250
2. Lab and X-ray	4,296,273	2,314,221	6,610,494
3. Medical/Other Direct	10,264,563	5,491,353	15,755,916
4. Total Medical Care Services (Sum lines 1-3)	62,130,317	36,019,343	98,149,660
Financial Costs for Other Clinical Services			
5. Dental	6,258,610	3,599,862	9,858,472
6. Mental Health	970,754	457,846	1,428,600
7. Substance Abuse	1,258,257	431,090	1,689,347
8a. Pharmacy not including pharmaceuticals	4,316,280	2,159,053	6,475,333
8b. Pharmaceuticals	6,778,224		6,778,224
9. Other Professional	992,144	383,354	1,375,498
10. Total Other Clinical Services (Sum lines 5-9)	20,574,269	7,031,205	27,605,474
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	1,310,714		1,310,714
11b. Transportation	440,883		440,883
11c. Outreach	908,283		908,283
11d. Patient and Community Education	1,059,516		1,059,516
11e. Eligibility Assistance	815,016		815,016
11f. Interpretation Services	512,346		512,346
11g. Other Enabling Services	0		0
11. Total Enabling Services Cost (Sum lines 11a-11g)	5,046,758	2,428,901	7,475,659
12. Other Related Services	1,326,269	525,669	1,851,938
13. Total Enabling and Other Services (Sum lines 11-12)	6,373,027	2,954,570	9,327,597
Overhead and Totals			
14. Facility	9,771,560		
15. Administration	36,233,558		
16. Total Overhead (Sum lines 14-15)	46,005,118		
17. Total Accrued Costs (Sum lines 4+10+13+16)	135,082,731		135,082,731
18. Value of Donated Facilities, Services and Supplies			9,819,094
19. Grand Total including Donations (Sum lines 17-18)			144,901,825

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 28 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	76.6%	35.2%	56.1%
2.	Lab and X-ray	6.9%	3.2%	4.9%
3.	Medical/Other Direct	16.5%	7.6%	11.7%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	46.0%	72.7%
Financial Costs for Other Clinical Services				
5.	Dental	30.4%	4.6%	7.3%
6.	Mental Health	4.7%	0.7%	1.1%
7.	Substance Abuse	6.1%	0.9%	1.3%
8a.	Pharmacy not including pharmaceuticals	21.0%	3.2%	4.8%
8b.	Pharmaceuticals	32.9%	5.0%	5.0%
9.	Other Professional	4.8%	0.7%	1.0%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	15.2%	20.4%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	20.6%	1.0%	1.0%
11b.	Transportation	6.9%	0.3%	0.3%
11c.	Outreach	14.3%	0.7%	0.7%
11d.	Patient and Community Education	16.6%	0.8%	0.8%
11e.	Eligibility Assistance	12.8%	0.6%	0.6%
11f.	Interpretation Services	8.0%	0.4%	0.4%
11g.	Other Enabling Services	0.0%	0.0%	0.0%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	79.2%	3.7%	5.5%
12.	Other Related Services	20.8%	1.0%	1.4%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	4.7%	6.9%
Overhead and Totals				
14.	Facility	21.2%	7.2%	
15.	Administration	78.8%	26.8%	
16.	Total Overhead (Sum lines 14-15)	100.0%	34.1%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			7.3%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 28 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	20,944,172	51.1%	14.6%	14,992,766	48.8%	21.3%	71.6%
2a.	Medicaid Managed Care (capitated)	2,313,119	5.6%	1.6%	2,462,820	8.0%	3.5%	106.5%
2b.	Medicaid Managed Care (fee-for-service)	17,689,573	43.2%	12.3%	13,284,346	43.2%	18.9%	75.1%
3.	Total Medicaid (Sum lines 1+2a+2b)	40,946,864	100.0%	28.5%	30,739,932	100.0%	43.7%	75.1%
4.	Medicare Non-Managed Care	15,760,459	95.9%	11.0%	10,692,569	96.5%	15.2%	67.8%
5a.	Medicare Managed Care (capitated)	44,305	0.3%	0.0%	60,623	0.5%	0.1%	136.8%
5b.	Medicare Managed Care (fee-for-service)	630,504	3.8%	0.4%	322,463	2.9%	0.5%	51.1%
6.	Total Medicare (Sum lines 4+5a+5b)	16,435,268	100.0%	11.5%	11,075,655	100.0%	15.8%	67.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	17,060	100.0%	0.0%	19,694	100.0%	0.0%	115.4%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	17,060	100.0%	0.0%	19,694	100.0%	0.0%	115.4%
10.	Private Non-Managed Care	15,555,983	87.5%	10.8%	9,081,827	88.3%	12.9%	58.4%
11a.	Private Managed Care (Capitated)	676,292	3.8%	0.5%	339,884	3.3%	0.5%	50.3%
11b.	Private Managed Care (fee-for-service)	1,539,076	8.7%	1.1%	859,560	8.4%	1.2%	55.8%
12.	Total Private (Sum lines 10+11a+11b)	17,771,351	100.0%	12.4%	10,281,271	100.0%	14.6%	57.9%
13.	Self Pay	68,356,683	100.0%	47.6%	18,188,189	100.0%	25.9%	26.6%
14.	Grand Total (Sum lines 3+6+9+12+13)	143,527,226		100.0%	70,304,741		100.0%	49.0%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 28 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	648,704	1,034,278		294,714	1,388,268	6.6%	5,412,617	25.8%
2a. Medicaid Managed Care (capitated)	0	0	344,320	260,000	84,320	3.6%	-164,952	-7.1%
2b. Medicaid Managed Care (fee-for-service)	241,826	281,115	837,265	0	1,360,206	7.7%	4,497,767	25.4%
3. Total Medicaid (Sum lines 1+2a+2b)	890,530	1,315,393	1,181,585	554,714	2,832,794	6.9%	9,745,432	23.8%
4. Medicare Non-Managed Care	143,044	115,815		7,700	251,159	1.6%	4,702,582	29.8%
5a. Medicare Managed Care (capitated)	0	0	40,058	0	40,058	90.4%	-8,625	-19.5%
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	225,153	35.7%
6. Total Medicare (Sum lines 4+5a+5b)	143,044	115,815	40,058	7,700	291,217	1.8%	4,919,110	29.9%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	0	0.0%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	0	0.0%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 28 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	5,560,820	35.7%
11a.	Private Managed Care (Capitated)			0	0	0	0.0%	336,408	49.7%
11b.	Private Managed Care (fee-for-service)			9,208	0	9,208	0.6%	590,941	38.4%
12.	Total Private (Sum lines 10+11a+11b)			9,208	0	9,208	0.1%	6,488,169	36.5%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	1,033,574	1,431,208	1,230,851	562,414	3,133,219	2.2%	21,152,711	14.7%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	43,600,284	4,657,169

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 28 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	2,993,302	6.7%
1b. Community Health Center	37,284,675	83.5%
1c. Health Care for the Homeless	3,083,848	6.9%
1e. Public Housing Primary Care	1,219,231	2.7%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	44,581,056	99.9%
1j. Capital Improvement Program Grants	60,422	0.1%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	44,641,478	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	1,439,246	13.3%
3. Other Federal Grants	529,404	4.9%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	4,485,329	41.5%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	4,350,648	40.3%
5. Total Other Federal Grants (Sum Lines 2-4a)	10,804,627	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	4,225,897	34.2%
6a. State/Local Indigent Care Programs	4,398,778	35.6%
7. Local Government Grants and Contracts	1,233,760	10.0%
8. Foundation/Private Grants and Contracts	2,490,622	20.2%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	12,349,057	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	2,345,935	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	70,141,097	

% may not equal 100% due to rounding